### officeworks

## Sustaining Success: Strategies for Post-Implementation Support

Mastering SAP - May 2024



# Acknowledgement of Country

We wish to acknowledge the traditional custodians of the land on which we meet today. We pay respects to their Elders past and present. We would like to extend this respect to any Aboriginal and Torres Strait Islander people who are here today.

This artwork symbolises Officeworks' vision of ensuring Aboriginal and Torres Strait Islander people feel welcome in our business as team members, customers, suppliers and visitors.

### Introduction

Brock Pescud	Mona Mazumdar
[INSERT HEADSHOT]	[INSERT HEADSHOT]
People Systems & Analytics Manager	IT Manager - TX People
<ul> <li>Officeworks since 2019</li> <li>Part of project team implementing SuccessFactors post Coles demerger from Wesfarmers</li> <li>Wesfarmers since 2016</li> </ul>	

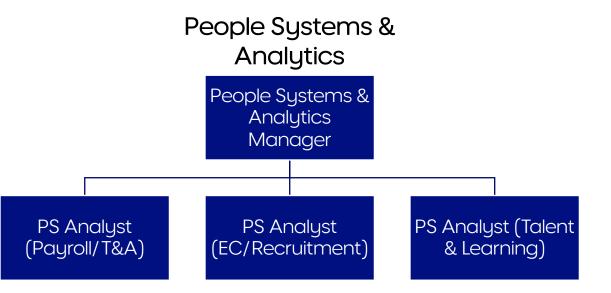
### Contents

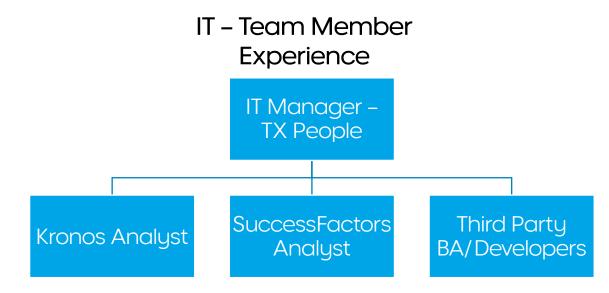
- 1. Who we are and what we do
- 2. Our Journey
- 3. Our Systems
- 4. Managing System Changes
- 5. Challenges
- 6. Post implementation structure and challenges
- 7. Technology vs Business accountability

# Who we are and what we do



### Team Structure





### Roles & Responsibilities

- People Systems
- TX

### Our Principles

#### Compliance

- Pay everyone
- Abide by legal & audit requirements

#### Productivity

- Create efficiencies
- Reduce redtape
- Self-Service

### Team Member Experience

 Make life easier for end users

### Escalation of Incidents

Level 1

Level 3

IT Team

Member

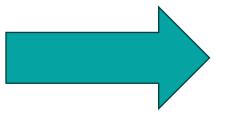
Experience

People Services / Payroll

Recruitment

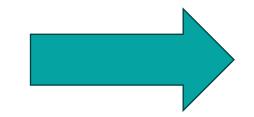
Learning & Talent

Reward



People Systems & Analytics

Level 2



External

Support

## Our Journey



### The Journey

### FY23 & beyond

#### FY21-FY23

#### FY20-FY22

#### Pre FY20

#### Pre-Implementation

- · "Disjointed"
- Using Coles systems meant it was very difficult to configure to the needs of Officeworks
- Multiple systems (PageUp, SumTotal, SAP HR etc.)

#### **Implementation**

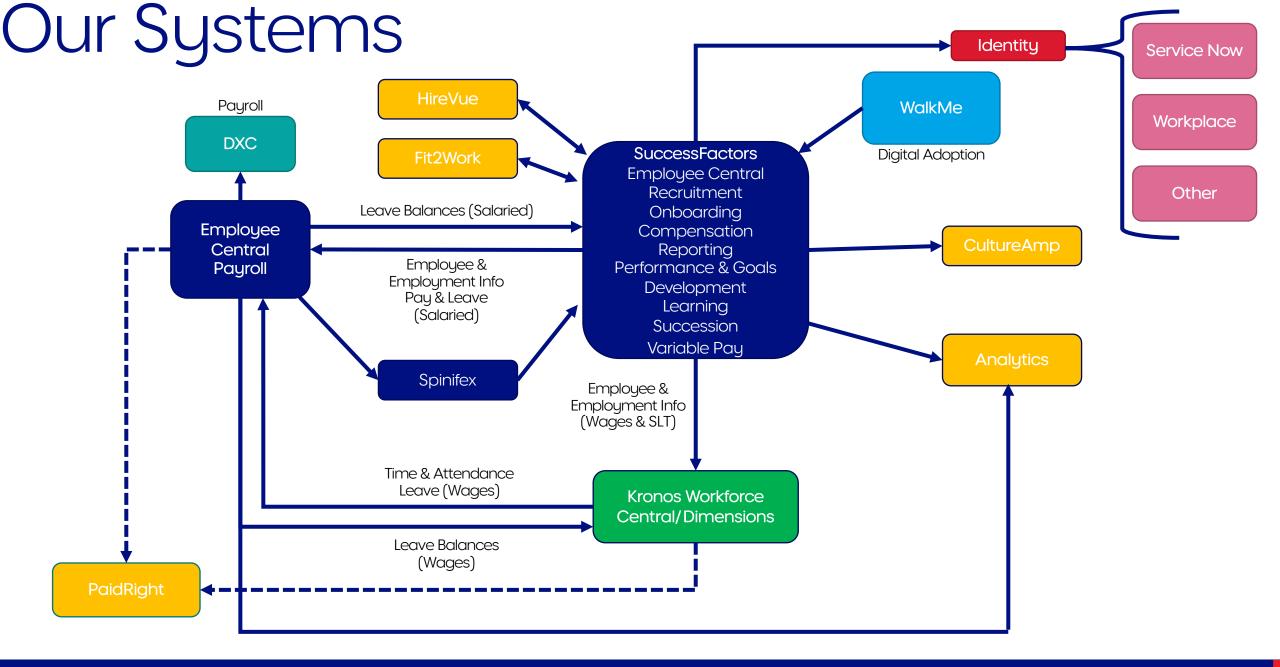
- "Lift & Shift"
- Majority of existing processes were replicated in SuccessFactors
- Some minor process changes
- Store Ops & CFC agreements in Kronos

#### Enhance

- "Review & Improve"
- Get the most out of what we already have
- Review our processes to produce a best fit solution

#### Optimise

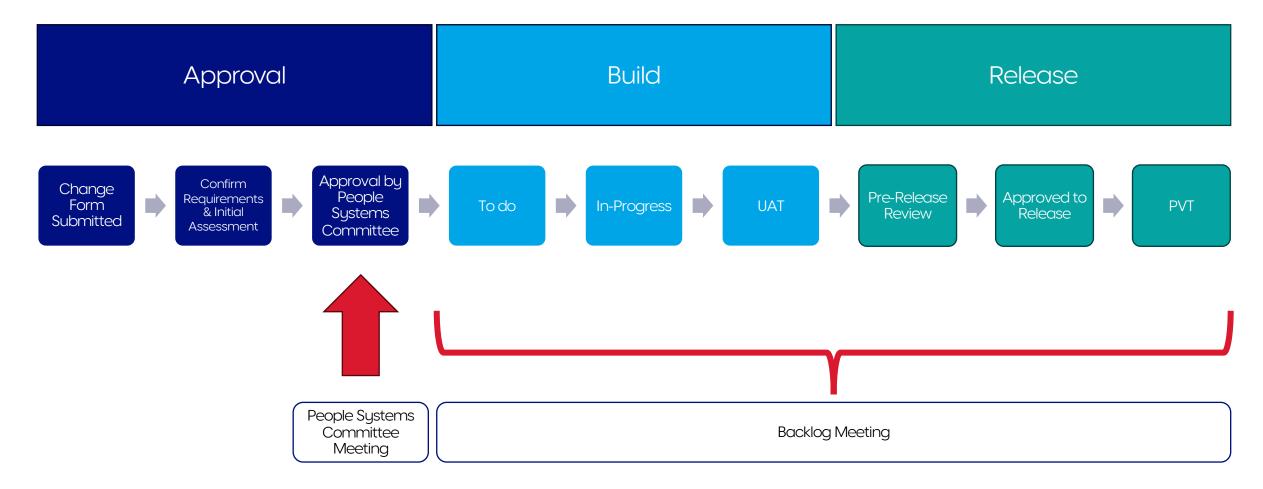
- "Best Practice"
- Providing the ultimate in Enduser experience, Productivity, and Compliance
- Introducing systems & processes that provide best practice



# Managing Changes



### Change Process



- Change Notifications
- Backlog Meeting stakeholders involved
- BAU Handover

### Change Requests

- What is the business truly asking for?
  - Poke and prod at the requirements as much as humanly possible.
  - Get to the core of the problem that is trying to be solved
- Don't jump at fixing the squeakiest wheel
  - Just because a stakeholder is pushing hard for a change, doesn't mean it's the most urgent matter
  - In assessing a change, consider current process/work-around that's in place. If it's adequate for the time being then the matter may not be as urgent
- Be transparent
  - Keep stakeholders in the loop of change progress

### Project Changes

- Business vs Tech
  - Fit to Work
  - Onboarding 2.0
- How to make Tech initiatives business driven
- How to make Business initiatives Tech driven
- SAP Best Practise
- Transformation/Lift & Shift

### Upcoming Projects

- Onb 2.0
- Fit2Work
- Central Rectuit
- Kronos



#### Lift & Shift Model

- During our SF implementation, we adopted a 'Lift & Shift' model whereby we took existing config & processes and adopted them into our new environment
- Essentially, we moved our current errors & poor processes into a new system
- From a Team Member Experience perspective, this approach helped reduce the impact of the change
- From a Compliance & Productivity perspective, this was a headache
- Majority of our system changes since implementation have come from fixing poor config & processes

- Don't go full scale with L&S. Identify issues that can be fixed during implementation
- Focus on config changes that will have a low Team Member Experience impact

#### Setting Priorities

- Post implementation, we had a lot of change requests coming through
- Changes ranged from minor text changes to deep config changes
- These changes would be put on a 'Backlog' board to try and work through

- Filter out the noise. Is this a 'Nice to Have' vs 'Definite Need'
- Create a set of criteria to assess change requests against.
  - Impact to Compliance/Productivity/Team Member Experience
  - Who is the audience effected by the change?
  - How urgent is the change?
  - What's the size/effort to make the change?

#### Resistance to Change

- The introduction of a new system forced some existing processes to change
- It also gave us greater flexibility to make changes that would improve our ways of working
- Ran into resistance when suggesting process improvements. Difficult to move away from the "that's how we've always done it" attitude

- If a solution can fix 90% of a problem, implement it. Don't get hung-up on the 10%
- Dig deep when stakeholders raise concerns; try to find out how often their issue actually occurs
- Metrics; Time and Error Rate

#### Our Way vs Best Practise

 Run into challenges where the requirements from the business don't align with what the system can do, or with how the system is being administered

- Stay firm on administering the system as per the standard that has been set.
- The more 'special circumstances' you allow, the harder it is going to be to manage the system
- Offer solutions that align to your standards and provide detail as to why

# Payroll Compliance



# Reporting & Analytics



### Reporting & Analytics

- What challenges are you facing with reporting & analytics?
- Are you able to get valuable insights into your data?
- Is the business utilising your data effectively?
- What are your plans for reporting & analytics?

# Cross-Divisional Contacts



#### Cross-Divisional Contacts

Follow this link:

https://app.smartsheet.com/sheets/Gf7Rg5C6Crj6fwQFRR3x 6QmFJgHqrPjw6X84Fmx1?view=grid

### Questions/Discussions



### Thank You.



# Our Systems



SF Compensation & Variable Pay (2024)

**Future** 

SF ECP

SF EC

PaidRight (2024)

Fit2Work (2024)

HireVue (2024)

SF Recruitment

SF Perf & Goals

SF Development

SF Succession

SF Learning

CultureAmp

TBA (2024)

SF Onboarding 2.0 (2024)

UKG Dimensions (2025)

SF Report Stories (2025) & Spinifex

Previous

SAP (Coles)

No system

SAP (Coles)

No system

No system

No system

No system

No system

SumTotal

CultureAmp

SAP (Coles)

Excel

SuccessFactors (WES)

Kronos WF Central

PageUp

PageUp

Current

SF ECP (2020)

No system

SF EC (2020)

No system

No system

SF Compensation (2020)

SF Recruitment (2020)

SF Perf & Goals (2021)

SF Development (2021)

SF Succession (2021)

Kronos WF Central

SF Learning (2021)

SF Report Centre & Spinifex (2020)

CultureAmp

PowerBI (2022)

SF Onboarding 1.0 (2020)

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System

Pay Compliance

**Employee Central** 

**Candidate Screening** 

Performance & Goals

Career Development

Compensation

Right to Work

Recruitment

Onboarding

Succession

Learning

Reporting

Rostering & T&A

Team Engagement

Data Visualisation

Payroll

