

Leveraging SAP S/4HANA to Address Top Finance Priorities

Mark Barry, SAP
Head of Customer Advisory – Finance Operations
May 22, 2024



Key Issues for Finance from Hackett Group January 2024 Report

High confidence in ability to meet objective			High confidence in ability to meet objective		
1	COST MANAGEMENT AND OPTIMIZATION	86%	6	RELIABLE FORECASTING	50%
2	CASH FLOW PERFORMANCE, LIQUIDITY AND WORKING CAPITAL	76%	7	UPSKILLING OF EXISTING TALENT	56%
3	DATA (TIMELINESS, COMPLETENESS, RELIABILITY), INSIGHTS AND ACTIONABLE ANALYTICS	56%	8	BUSINESS PARTNERING	74%
4	PROFITABILITY GOALS, INCLUDING MARGIN EXPANSION	65%	9	REGULATORY COMPLIANCE, INCLUDING ESG REPORTING	92%
5	DIGITAL TRANSFORMATION, PROCESS IMPROVEMENTS AND TECHNOLOGY MODERNIZATION	54%	10	CAPITAL INVESTMENT ALLOCATION AND DEPLOYMENT	91%

*Ranking by weighted average level of importance (i.e., low/moderate/high/critical) for the top 10 finance priorities selected by respondents

Source: Key Issues Study, The Hackett Group, 2024

Source: The Hackett Group: 2024 Finance Key Issues – January 2024, The CFO Agenda by Shawn Fitzgerald, Jim O'Connor and Tom Willman



An hour of planning can
save you 10 hours of doing.

Dale Carnegie

Agenda

Top 3 Finance Issues How can SAP S/4HANA help address them

Cost Management & Optimisation

Cash Flow Performance, Liquidity
and Working Capital

Data Insights and Actionable
Analytics



Cost Management & Optimisation

Cost Management & Optimisation Insights

Finance's increased workload will continue to create **productivity** and **efficiency** gaps

- ❑ Workloads expected to increase 5% (reflecting the broadening priorities)
- ❑ Headcount & Operating budgets expected to decrease slightly
- ❑ Find a way to do more with less

Counting on **technology** to fill the gaps

- ❑ Spending on technology expecting to grow by only 2%
- ❑ Higher levels of dissatisfaction with investments in core, emerging and data technologies
- ❑ Organisations not necessarily seeing the benefits they expected from investments

Gap to the **Top Digital World Class®** finance organizations

- ❑ run at a 47% lower cost than the peer group
- ❑ \$48 million advantage for a typical \$10 billion (Approx only 30 of these in Australia)
- ❑ automate far more core transactions than the peer group.
- ❑ Accelerating automation not only helps organizations run more efficiently; it is key to counteracting the impact of labor trends.

Wise to explore **generative AI** as part of this **deliberate** and **sustainable** cost reduction approach

- ❑ Recognise generative AI is still maturing, however generative AI has huge promise.
- ❑ generative AI over the next five to seven years could yield:
 - 40% reduction in SG&A costs
 - 40% reduction in SG&A staff over the next five to seven years.

How can SAP S/4HANA help ?



**Cost Centre
Budget
Availability
Controls**



**Situation
Handling**



Business AI



Automation

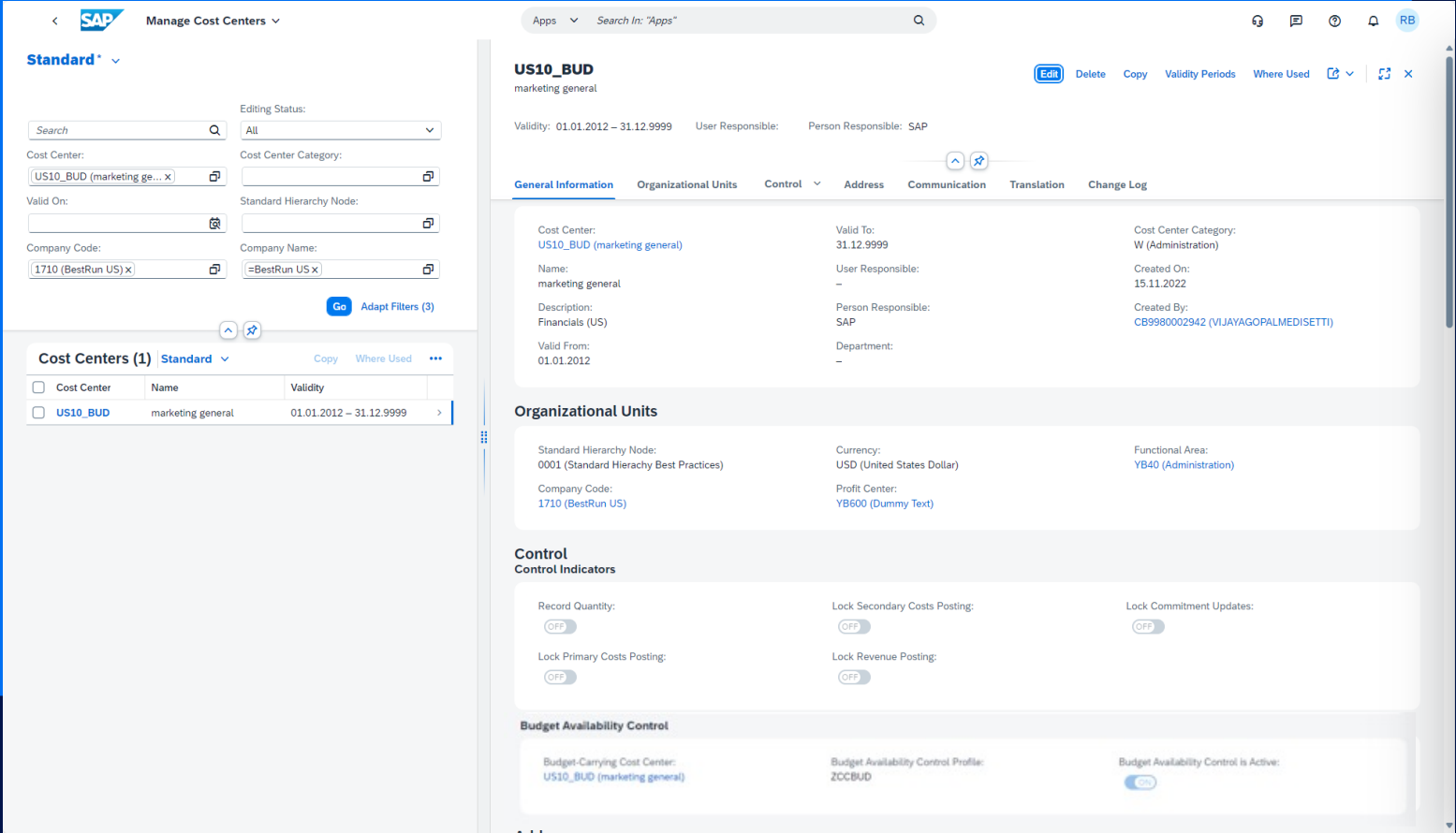
How can SAP S/4HANA help ?



**Cost Centre
Budget
Availability
Controls**

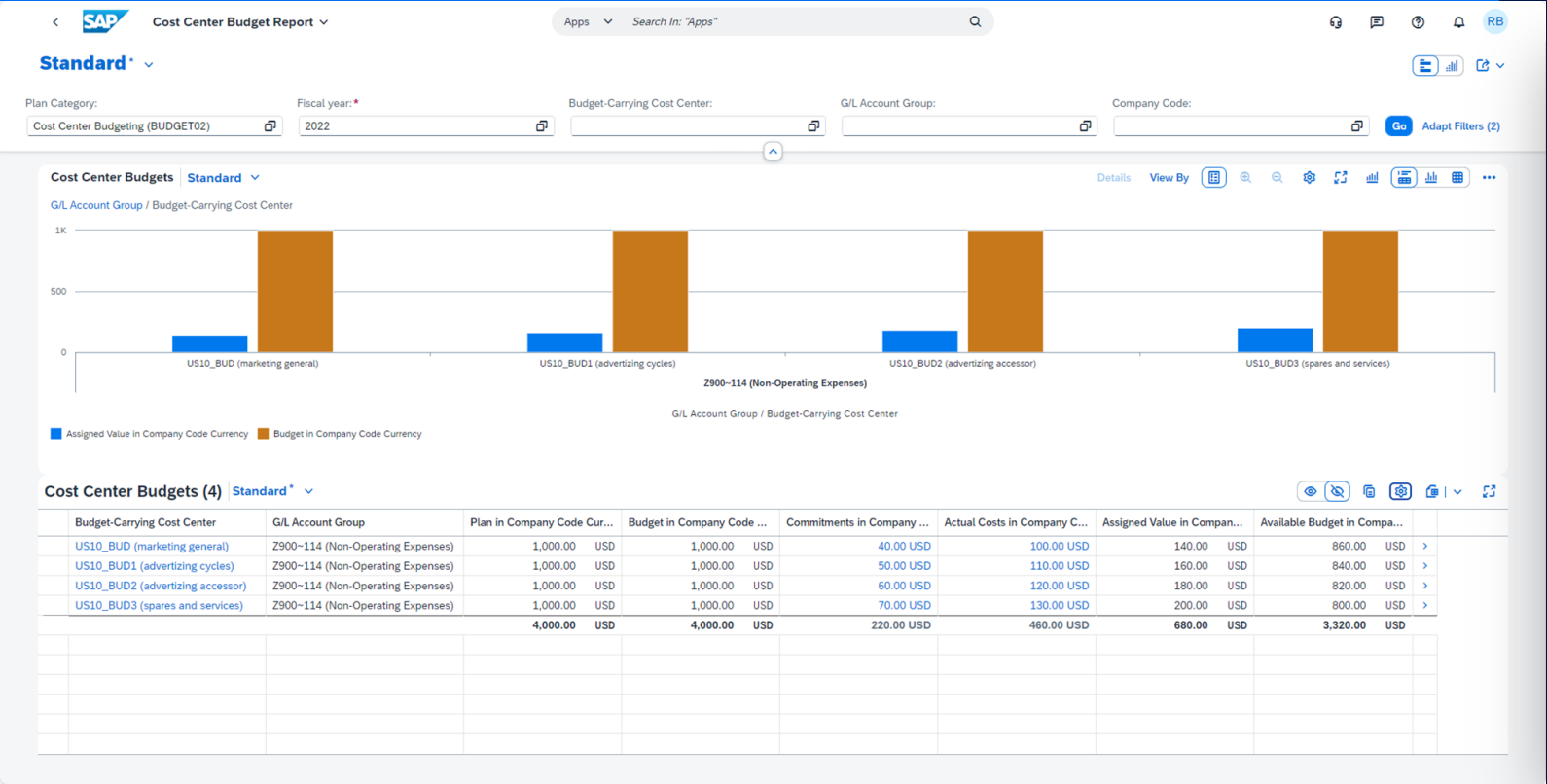
Cost Center Controls

Activate Budget Availability Controls



Cost Center Budget Report

Visibility into Actuals, Commitments, Available Budget



How can SAP S/4HANA help ?



**Cost Centre
Budget
Availability
Controls**



**Situation
Handling**

Execute Proven Responses to your Business Situations

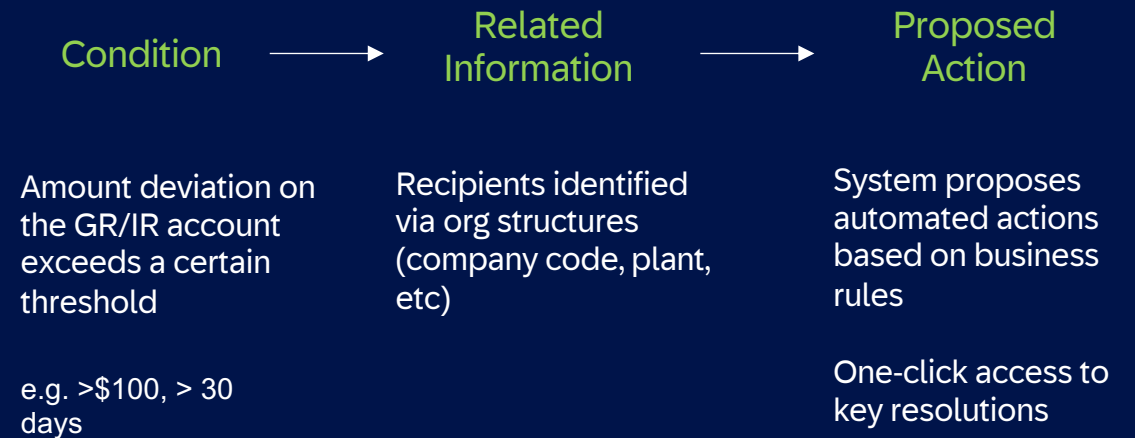
Situation handling for repeated business events can be configured to deliver high automation

Users are **notified** if an exception requires immediate action or if such a requirement is predicted, where the system

- provides **direct insights** into the exception, or
- **proposes a resolution** to help you react properly, or
- executes an automatic resolution process chain for complete automation

Finance use case:

Goods Receipt/Invoice Receipt deviation exceeds threshold



[Video](#)

How can SAP S/4HANA help ?



**Cost Centre
Budget
Availability
Controls**



**Situation
Handling**



Business AI

Joule in SAP S/4HANA Cloud

About

SAPs AI copilot Joule transforms the user experience in SAP S/4HANA Cloud by leveraging generative AI to empower users executing their everyday tasks more efficiently.

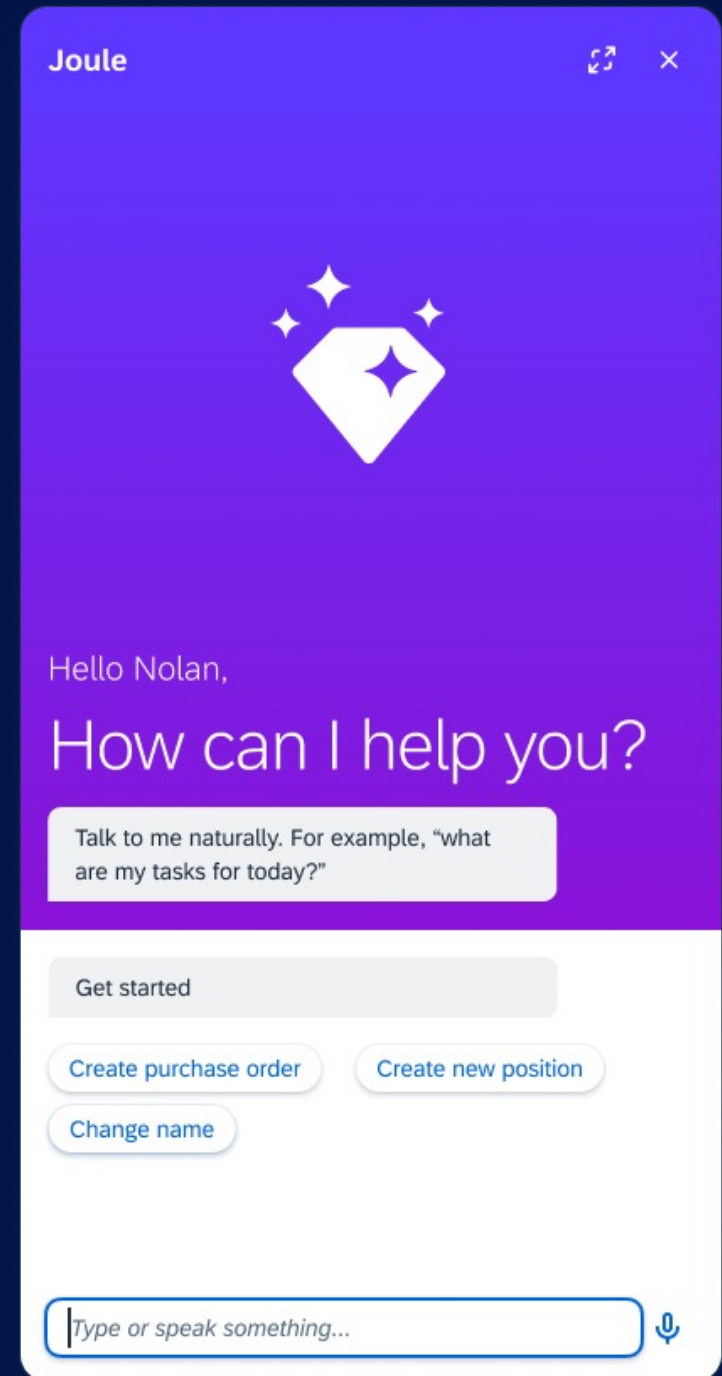
Capabilities

- Intelligent Access to Information
- Navigation to apps for Finance, Procurement, Professional Services and Sales
- Role-based transactional content: operational purchaser, cost center owner and shipping specialist

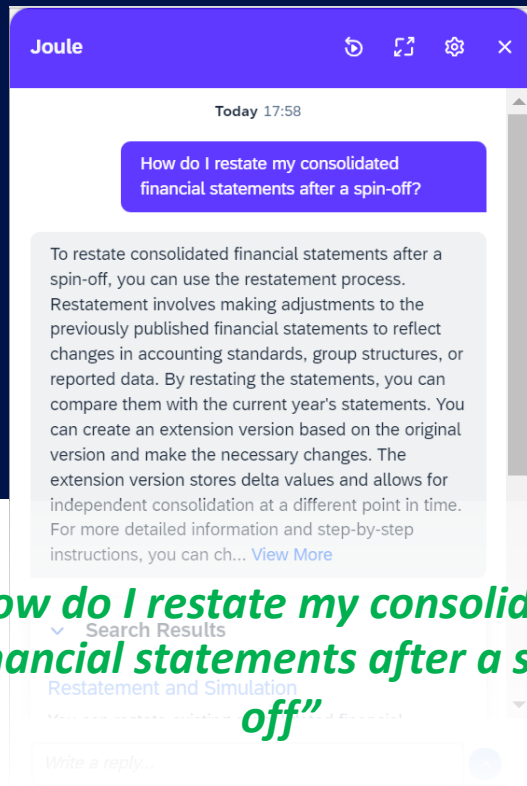
Availability

Phased roll-out in SAP S/4HANA Cloud

- Public edition 2402
- Private edition launchpad integration planned Q4/2024



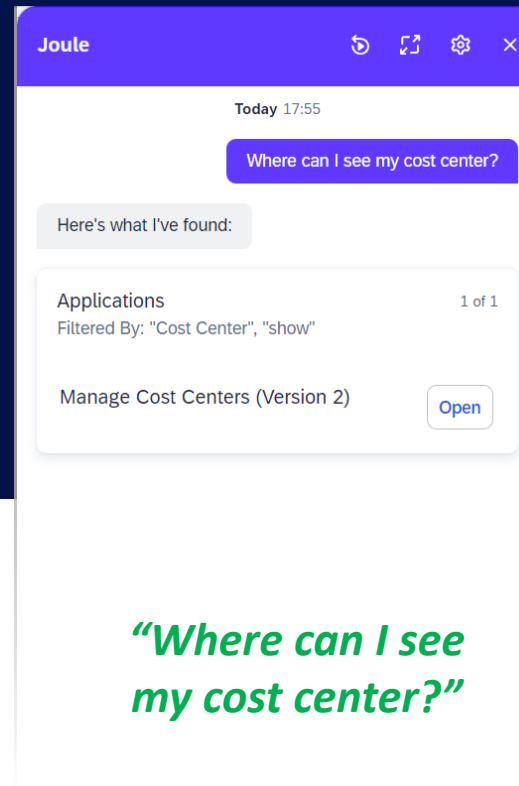
Use Cases in Joule



"How do I restate my consolidated financial statements after a spin-off"

Informational Pattern

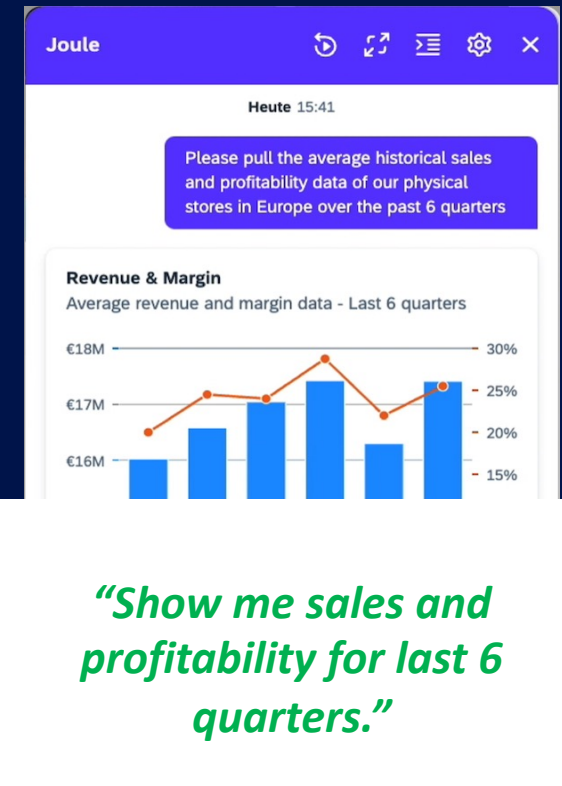
Joule provides concise **summaries of help content** to effectively advise users and make recommendations



"Where can I see my cost center?"

Navigational Pattern

Joule recommends relevant applications and **facilitates navigation** to empower users in process execution



"Show me sales and profitability for last 6 quarters."

Transactional Pattern

- Joule offers insightful **information about business objects**, without opening the detail application

How can SAP S/4HANA help ?



**Cost Centre
Budget
Availability
Controls**



**Situation
Handling**



Business AI



Automation

SAP Analytics Cloud and SAP S/4HANA Cloud deliver AI today

SAP Analytics Cloud

Predictive Planning

Examples: Predictive Liquidity, Predictive Profitability

- **Historical data** brought into the planning models from the source systems
- External market conditions data can be added to enrich models
- Predictive scenarios are created using **planning models' data + selected Influencers.**

Smart Discovery

Example: Augmented Analytical Thinking

- Environment for BI Analyst for open-ended questions
- Identify & describe data (**trends, outliers, patterns**)
- Interactive simulations for the generated Machine Learning models
- Natural language access without IT intermediaries
- No need to pre-build dashboards
- **“Show me revenue and profitability in EMEA by product”**

SAP AS/4HANA Cloud

Selected Machine Learning Solutions

SAP Business Integrity Screening

Scan large volumes of data to detect and prevent fraud and errors. Flexible rule sets and predictive analyses uncover fraud patterns.

SAP Cash Application

Match incoming bank statement items with open customer receivables. Support for payment advice, lockbox, etc.

SAP Tax Compliance

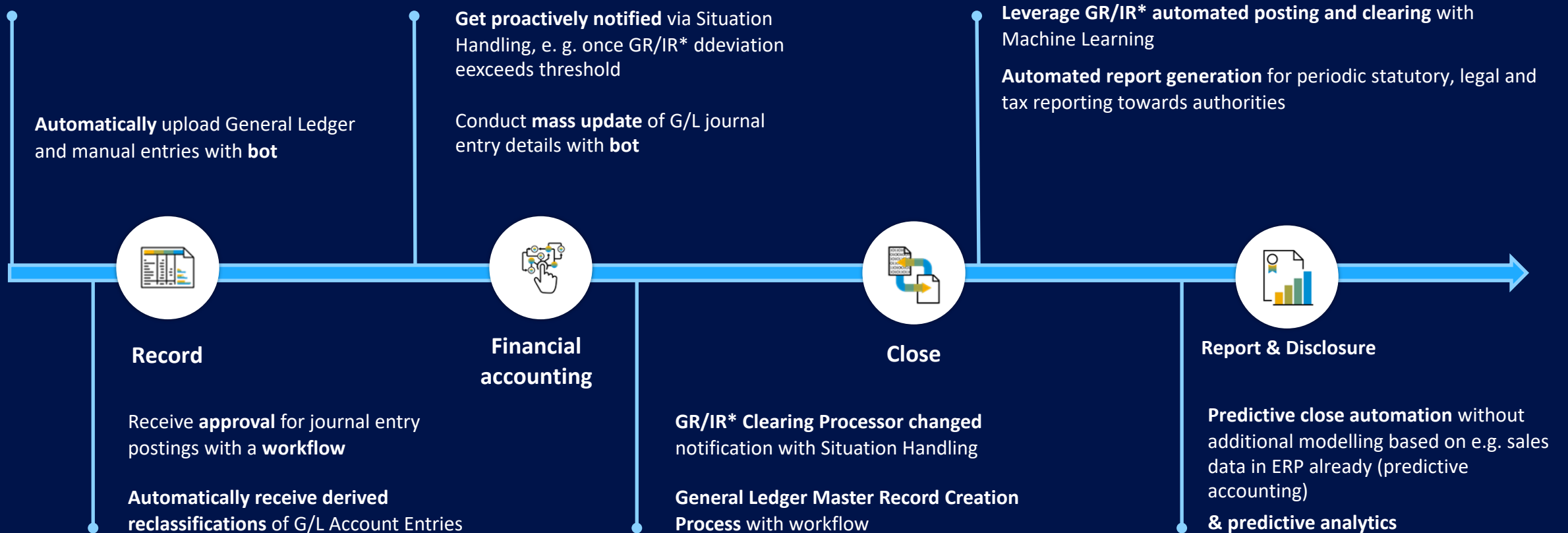
Detect and correct wrong tax postings. The embedded machine learning capabilities learn from manual decisions and increase the automation.

SAP Collections Intelligence

Analyze large volumes of AR data to predict payment patterns and identify where collections activities would be most effective. Gen AI expansion planned.

Record to Report - Process Deep Dive

Automated finance processes with a combination of SAP's Intelligent Technologies

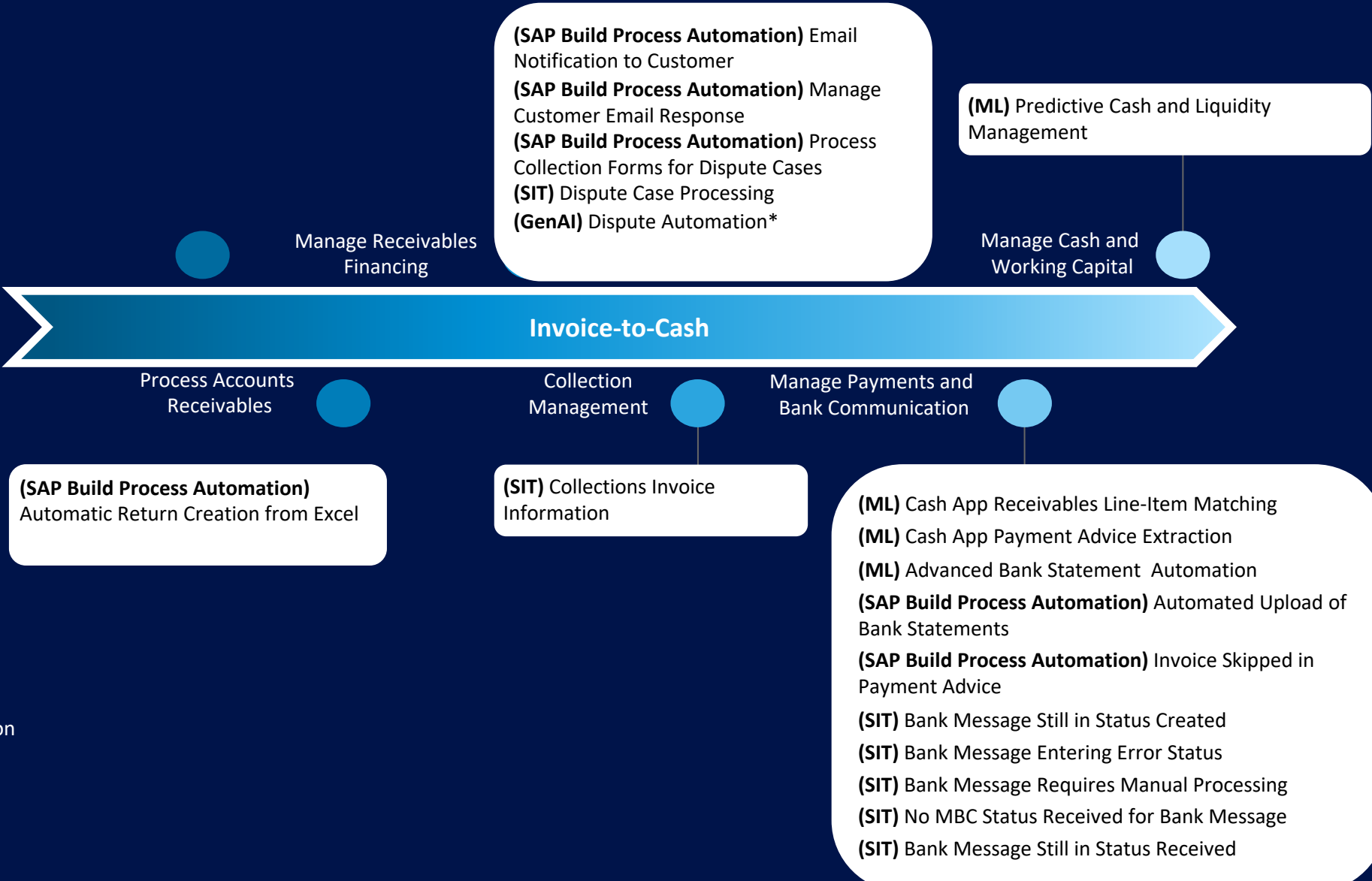


*GR/IR ≡ Goods Receipt / Invoice Receipt

Invoice to Cash - Process Deep Dive

Automated finance processes with a combination of SAP's Intelligent Technologies

*S/4HANA Cloud
standard process:
Invoice to Cash*



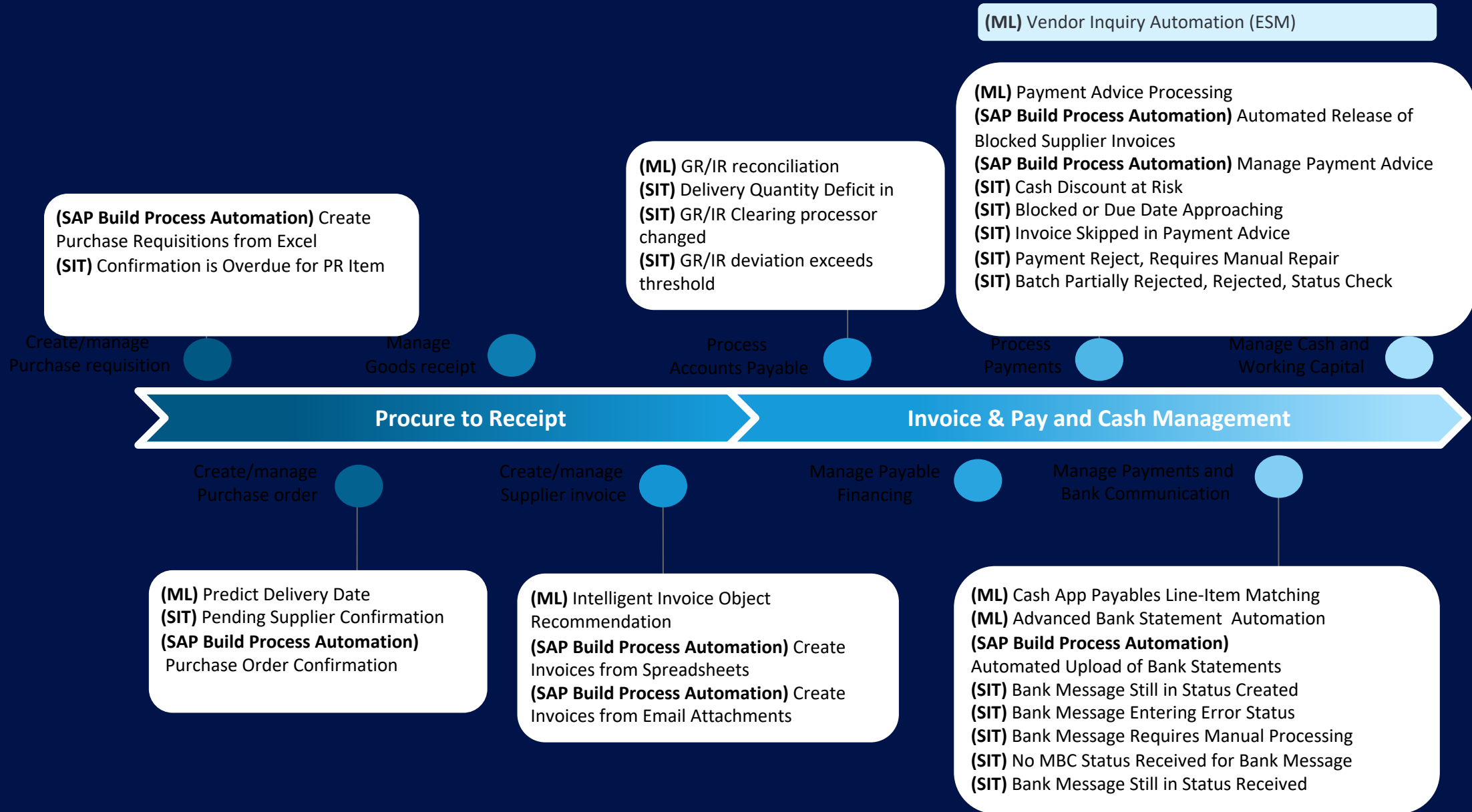
SIT = situation handling
ML = machine learning
SAP Build Process Automation = Process Automation
GenAI = Generative AI (ROADMAP)

Procure to Pay - Process Deep Dive

Intelligent Process Automation Capabilities

Roadmap

Available





Cash Flow Performance, Liquidity And Working Capital

CASH FLOW PERFORMANCE, LIQUIDITY AND WORKING CAPITAL

Cost of working capital is on the rise, with **liquidity** coming at a cost premium

- ❑ Gap between top performers and median companies continued to widen
- ❑ Days payable outstanding was the main driver of Cash Conversion Cycle erosion – a sign that companies have reached a ceiling for supplier payment terms and are starting to lose leverage with suppliers.

Finance must **optimise** working capital

- ❑ Strengthening supplier terms, Inventory Management, Collections Management
- ❑ Enabling faster and/or easier Payments methods
- ❑ Awareness & Visibility into Key Indicators

How can SAP S/4HANA help ?



Cash Position



**Cash Flow
Analyser**

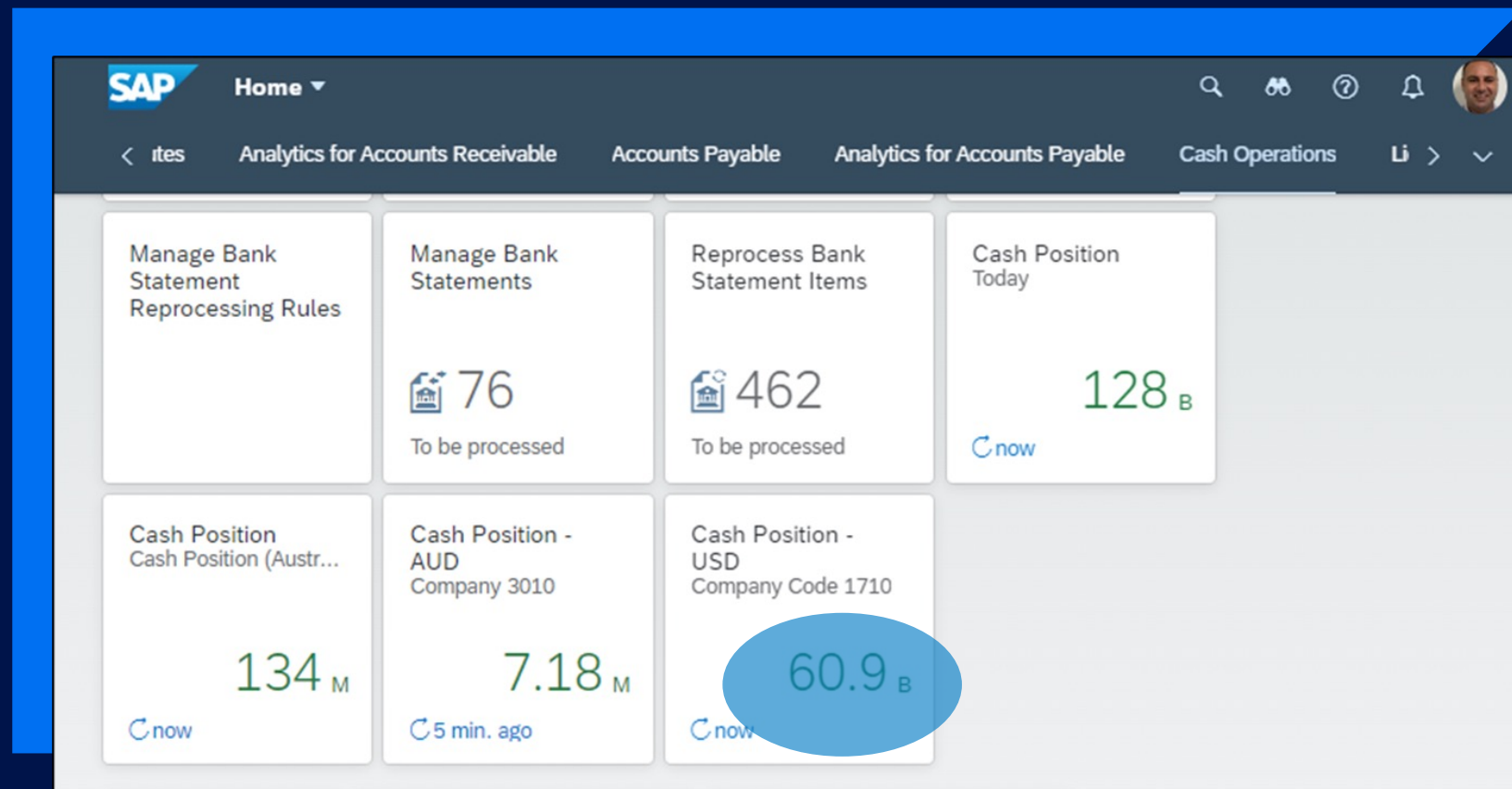
How can SAP S/4HANA help ?



Cash Position

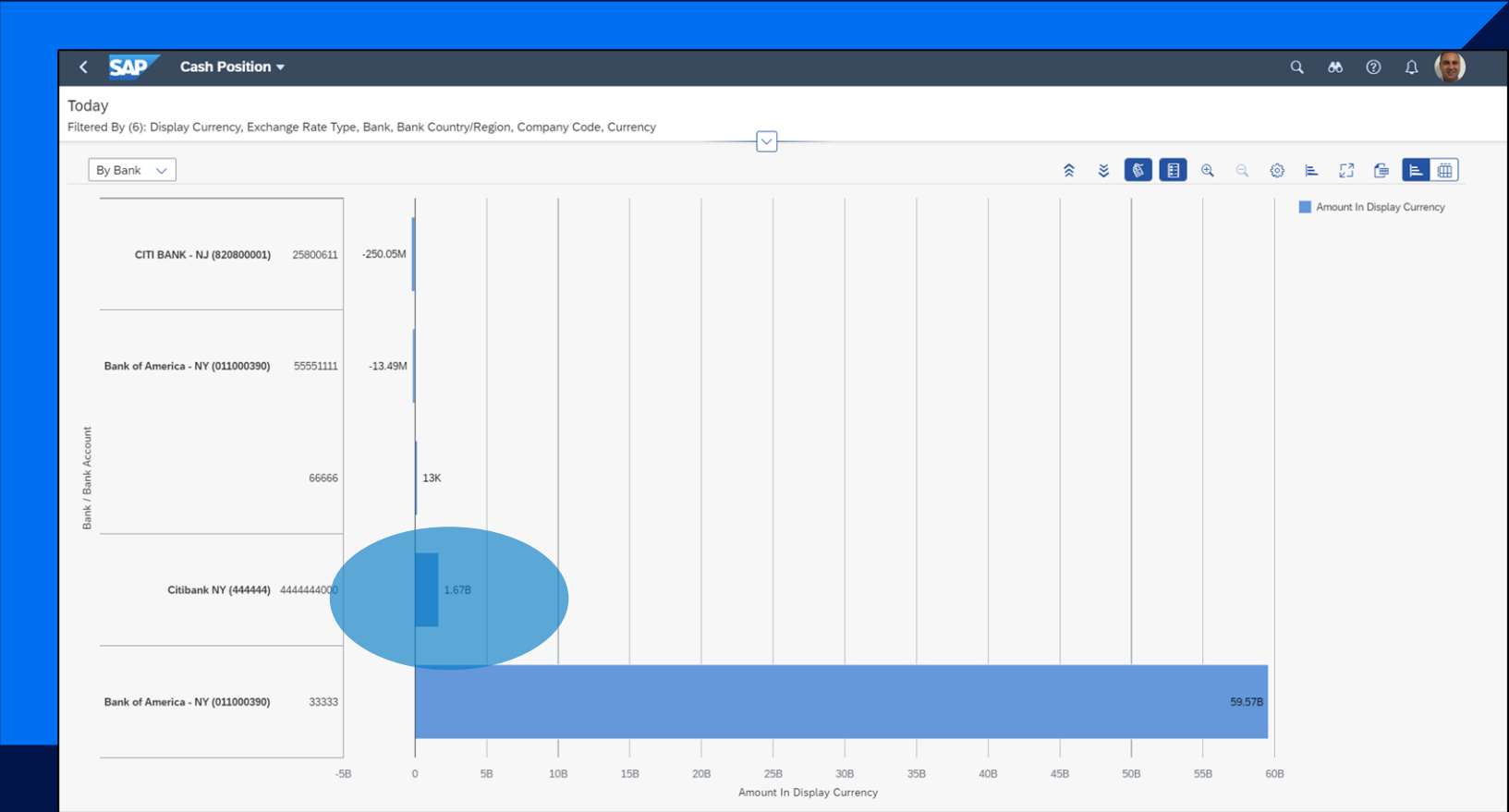
Cash Position

KPI tile indicating overall cash position



Cash Position

Drill in to analyse
breakdown of
cash



How can SAP S/4HANA help ?



Cash Position



**Cash Flow
Analyser**

Cash Flow Analyzer

Clear cash position insights with visibility of future cash flows

SAPCash Flow Analyzer

Standard*

Company Code:
=1710 x

Currency:
=USD x

Time Period:
D2+M3

Date:
13.10.2022

Bank Account:
=4444444000 x

Bank:
=444444 x

Reconciliation Status:
2 Items

Date Indicator:
Value Date

Bank Country/Region:
=US x

Display Currency:

Exchange Rate Type:
M

GoAdapt Filters (11)

Cash FlowsMyDefault*

Display HierarchySwitch Views

Flow Direction	Planning Level	Planning Level Description	Overdue	13.10.2022	14.10.2022	October, 2022	November, 2022	December, 2022	Future
✓	Currency: USD		1,647,665,797.95 USD	1,666,319,558.44 USD	1,666,289,859.44 USD	1,609,343,979.43 USD	1,475,415,817.28 USD	1,462,570,057.68 USD	1,421,160,891.31 USD
✓	Company Code: 1710 - BestRun US 1710		1,647,665,797.95 USD	1,666,319,558.44 USD	1,666,289,859.44 USD	1,609,343,979.43 USD	1,475,415,817.28 USD	1,462,570,057.68 USD	1,421,160,891.31 USD
✓	Bank Account: 4444444000 - Citibank NY - USD A/C		1,647,665,797.95 USD	1,666,319,558.44 USD	1,666,289,859.44 USD	1,609,343,979.43 USD	1,475,415,817.28 USD	1,462,570,057.68 USD	1,421,160,891.31 USD
			0.00 USD	18,711,701.62 USD	1,666,319,558.44 USD	1,666,289,859.44 USD	1,609,343,979.43 USD	1,475,415,817.28 USD	1,462,570,057.68 USD
→			-96,417,409.15 USD	-96,417,409.15 USD	0.00 USD	-11,743.56 USD	-12,328.16 USD	-43,651.45 USD	-3,235,501.24 USD
←			108,970,713.87 USD	108,970,713.87 USD	0.00 USD	0.21 USD	120.20 USD	10,571.28 USD	2,997,477.48 USD
→	B2	EFT bank transfer	-20,168,569.50 USD	-20,168,569.50 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD
←	B2	EFT bank transfer	1,359,887,966.00 USD	1,359,887,966.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD
→	B4	Deposit Bank collection	-6,500.00 USD	-6,500.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD
→	B5	ACH Trans & interim postings	-2,025,186.67 USD	-2,025,186.67 USD	0.00 USD	-4,517,537.50 USD	0.00 USD	0.00 USD	0.00 USD
←	B5	ACH Trans & interim postings	15,735,554.16 USD	15,735,554.16 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD
→	B6	Other Payments	-1,000.00 USD	-1,000.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD
←	B6	Other Payments	1,000.00 USD	1,000.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD
→	B7	Cl. acct for bill payment	-288.00 USD	-288.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD
→	DB	Bank Foreign Exchange	-4,119,232.19 USD	-4,119,232.19 USD	0.00 USD	-798,400.00 USD	0.00 USD	0.00 USD	0.00 USD
←	DB	Bank Foreign Exchange	58,200,000.00 USD	58,200,000.00 USD	0.00 USD	5,491,000.00 USD	499,100.00 USD	299,490.00 USD	0.00 USD
→	F0	Bank Posting	-2,570,000.00 USD	-2,570,000.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD
→	F1	Sales & Purchasing Activity	-5,925,132.00 USD	-5,948,544.00 USD	-29,699.00 USD	-937,572.00 USD	-948,015.00 USD	-574,737.00 USD	0.00 USD
→	GF	Bank Guarantee	0.00 USD	0.00 USD	0.00 USD	-551,000.00 USD	0.00 USD	0.00 USD	0.00 USD
←	GF	Bank Guarantee	551,000.00 USD	551,000.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD
→	LB	Bank loans	-25,597,012.50 USD	-25,631,541.63 USD	0.00 USD	-10,356,681.17 USD	-132,428,722.32 USD	-15,626,644.10 USD	-43,269,271.75 USD
←	LB	Bank loans	226,104,652.80 USD	226,104,652.80 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD
→	LF	Normal letter of Credit	-38,100,000.00 USD	-38,100,000.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD
←	LF	Normal letter of Credit	35,100,000.00 USD	35,100,000.00 USD	0.00 USD	0.00 USD	0.00 USD	3,000,000.00 USD	0.00 USD
→	TB	Time deposits: banks	-97,544,284.76 USD	-97,544,284.76 USD	0.00 USD	-45,263,945.99 USD	-1,038,316.87 USD	-11,493.89 USD	-3,409,093.08 USD
			1,647,665,797.95 USD	1,666,319,558.44 USD	1,666,289,859.44 USD	1,609,343,979.43 USD	1,475,415,817.28 USD	1,462,570,057.68 USD	1,421,160,891.31 USD

Cash Flow Analyzer

Timely and accurate information to input into financing decisions, potentially reducing financing costs

<

SAP

Cash Flow Items ▾

🔍

-29,699.00 USD

Flow Direction: Outflows

Company Code: 1710 (BestRun US 1710)

Planning Level: F1 (Sales & Purchasing Activity)

Value Date: 14.10.2022

Bank Account: 4444444000 (Citibank NY - USD A/C)

Cash Flows (1)

Standard* ▾

⌵

Source Application Description	Value date	Amount In Bank Account Currency	Liquidity Item	Planning Level	Planning group	Supplier	Journal Entry
Accounting	14.10.2022	-29,699.00 USD	LTR320400 (CO Interest)	F1 (FI C/V)	A1 (Domestic)	USSU_TR05 (Rainbow)	1900052218 >
	-	-29,699.00 USD					



DATA INSIGHTS AND ACTIONABLE ANALYTICS

Organizations are not fully deploying data-related technologies

What are executives looking to do ?

PEOPLE	PROCESSES	TECHNOLOGY/TOOLS
 Train and upskill staff	 Define finance data strategy and common data models to support reporting and analytics	 Provide greater access to self-service and data-discovery tools
 Update competency models and skills requirements	 Establish data stewardship and governance	 Implement modern data sourcing, integration and/or blending tools
 Hire data scientists and/or other data management experts	 Evolve and mature information analysis techniques	 Invest in new purpose-built enterprise performance management tools (financial planning and forecasting tools)
	 Move beyond financial analysis to deliver analytics to other parts of the organization	 Implement advanced analytics tools (e.g., AI-enabled analytics automation)
	 Establish an analytics/reporting COE	

How can SAP S/4HANA help ?



**Universal
Journal**



**Embedded
Analytics**



**Advanced
Analytics**

How can SAP S/4HANA help ?



**Universal
Journal**

The S/4HANA Universal Journal

A single source of truth for finance

Cross-modular reporting
from a single table

General Ledger

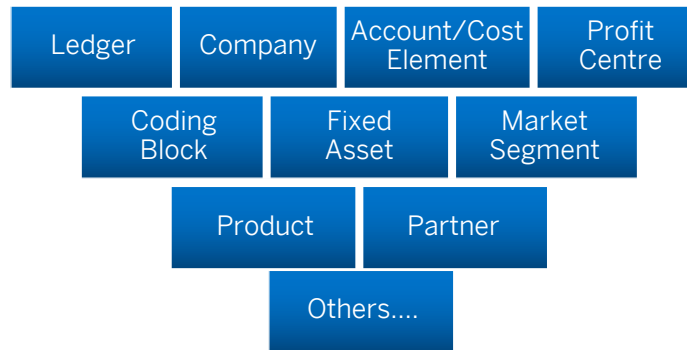
Ledger	Company	Account	Profit Centre	...
--------	---------	---------	---------------	-----

Drill through to detail

Management Accounting

Controlling Area	Cost Element	...
------------------	--------------	-----

S/4HANA Universal Journal



Profitability Analysis

Operating Concern	Market Segment	...
-------------------	----------------	-----

Flexible, real-time analytics in
the system of record

Accounts Payable/Receivable

Company	Partner	...
---------	---------	-----

Asset Accounting

Company	Fixed Asset	...
---------	-------------	-----

Real Time Analytics

Single Source of Financial Data

SAP

Trial Balance

Navigation Panel

Navigation Panel

Dimensions

Search Dimensions

Rows

Company Code

G/L Account

Columns

Measures

Available Fields

Account Assgmt No.

Account Assignment

Account Type

Activity Type

Altern. G/L Account

Amortization Curve

Asset Subnumber

Asset Value Date

Assignment Refere...

Ast Transaction Type

Balance Trans Crcy

Balance sheet acct

Billing Type

Standard * ☺

Filtered By (4): Ledger, Company Code, Posting Date From, Posting Date To

Data Analysis

Graphical Display

Query Information

<Standard Query View> * ☺

Filter

Sort

Hierarchy

Drilldown

Display

Measures

Totals

Jump to

Download

Company Code	G/L Account	Starting Balance in ...	Debit Balance in Co...	Credit Balance in C...	Ending Balance in ...
1710	YCOA/1000001 Petty Cash	\$ 157,265,400.96	\$ 0.00	\$ 0.00	\$ 157,265,400.96
	YCOA/10010000 Petty Cash	\$ -32,579.59	\$ 0.00	\$ -60,198.00	\$ -92,777.59
	YCOA/11001000 Bank1 Main Account	\$ 61,224,902,251.37	\$ 2,211,159,062.21	\$ -2,207,653,087.00	\$ 61,228,408,226.58
	YCOA/11001010 Bank 1 - Payment R...	\$ -11,252,000.00	\$ 3,949,529.16	\$ -1,130,727.50	\$ -8,433,198.34
	YCOA/11001019 Bank1 Other Transfer	\$ -790,689.00	\$ 0.00	\$ -100.00	\$ -790,789.00
	YCOA/11001020 Bank1 Bank Transfer	\$ -8,489,621.41	\$ 0.00	\$ -995,414.00	\$ -9,485,035.41
	YCOA/11001030 Bank1 Other Transfer	\$ -810,360.00	\$ 0.00	\$ 0.00	\$ -810,360.00
	YCOA/11001040 Bank1 Direct Debit	\$ 0.00	\$ 0.00	\$ -34,834,679.00	\$ -34,834,679.00
	YCOA/11001050 Bank1 Check Out	\$ -17,018.39	\$ 0.00	\$ -28,000.00	\$ -45,018.39
	YCOA/11001060 Bank1 Check In	\$ 22,008.43	\$ 0.00	\$ -35,000.00	\$ -12,991.57
	YCOA/11001070 Bank1 Check Cleari...	\$ -7,488.00	\$ 0.00	\$ 0.00	\$ -7,488.00
	YCOA/11001080 Bank1 Cash Receipt	\$ 13,010,198.00	\$ 0.00	\$ 0.00	\$ 13,010,198.00
	YCOA/11001099 Bank1 Corr.Acc.	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 1,000.00
	YCOA/11002000 Bank2 Main Account	\$ -585,975.00	\$ 0.00	\$ -480.00	\$ -586,455.00
	YCOA/11002020 Bank2 Bank Transfer	\$ 3,203.55	\$ 0.00	\$ 0.00	\$ 3,203.55
	YCOA/11002030 Bank2 Other Transfer	\$ -69.00	\$ 0.00	\$ -14,550,000.00	\$ -14,550,069.00

Self Service & Flexible

[illegible]

How can SAP S/4HANA help ?

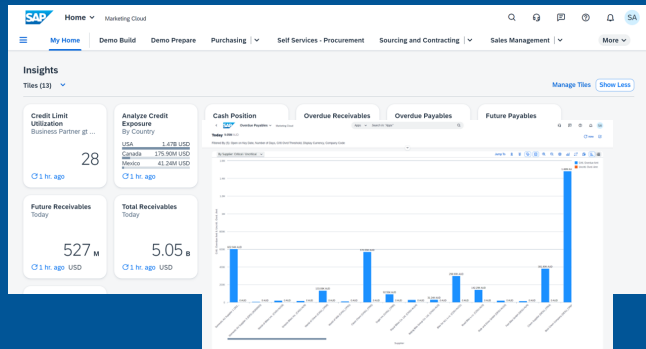


**Universal
Journal**



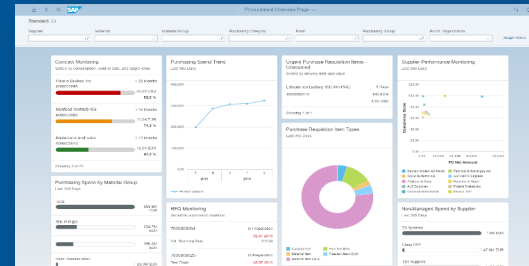
**Embedded
Analytics**

Embedded Analytics



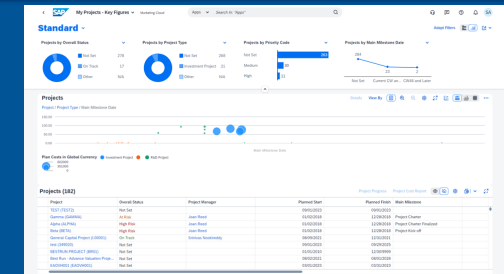
Smart Business KPI's

- ✓ KPI monitoring from the Launchpad
- ✓ Drill-down capabilities
- ✓ Save personal variants



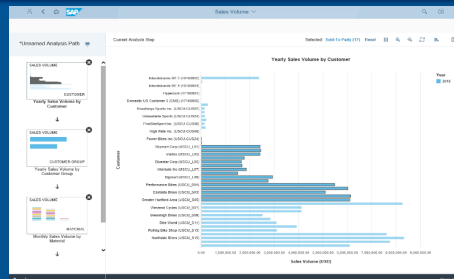
Overview Pages

- ✓ Consolidated view (e.g. Procurement)
- ✓ Visual Presentation of information
- ✓ Save personal variants



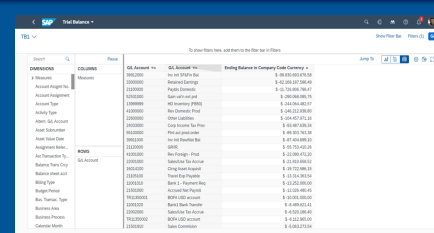
Analytical List Pages

- ✓ Visualize and analyze data
- ✓ Table or chart display
- ✓ Take action directly in the same app or navigate to other apps



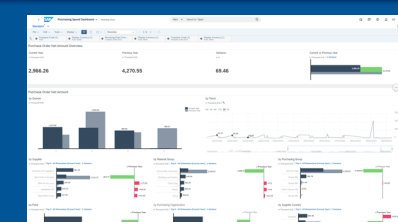
Analytical Path Framework

- ✓ Interactive drill-down to explore KPI's
- ✓ Analyze influencing factors on KPI's by creating sequences of analytics steps
- ✓ Save personal variants



Multidimensional Reports

- ✓ Analyze data and visualize results for multidimensional analysis
- ✓ Switch the display from pivot-table to chart
- ✓ Save personal variants



Dashboards

- ✓ Stories/Dashboards are shipped via SAC Content Repository
- ✓ Analytical queries supplying the data are shipped with S/4HANA Cloud

Over 250 Analytical Apps in Finance

Overview

Entire Library

Product Suite (SAP S/4HANA)

Application Type (SAP Fiori - Analytical)

UI Technology

Line of Business (Finance)

Role

SAP Fiori lighthouse apps

Required Back-End Product

Database

Please make sure to select the required Product Suite for analysis

Apps (308)

All apps

☐ App	App Launcher Title - Subtitle	Lighthouse	Required Back-End	Description	Screenshot
Accounts Payable Accountant					
☐ Display Supplier Balances Analytical Desktop, Tablet F0701	Display Supplier Balances - Deprecated		SAP S/4HANA HANA DB exclusive	You can use this app to display supplier balances and compare sales. You can see debits, credits, and balances by company code, fiscal year, and supplier. The app allows you to further analyze the amounts by displaying all...	
Accounts Payable Accountant - Procurement					
☐ Monitor Purchase Requisition Items By Account Assignment Analytical Desktop, Smartphone, Tablet F2422	Purchase Requisition Items by Account Assignment		SAP S/4HANA HANA DB exclusive	With this app, you can display purchase requisition items based on their account assignments. By default, purchase requisition items are grouped based on the cost centers to which they belong. This app is available for th...	
☐ Purchase Contract Items By Account Assignment Analytical Desktop, Smartphone, Tablet F2421	Purchase Contract Items by Account Assignment		SAP S/4HANA HANA DB exclusive	With this app, you can display purchase contract items based on their account assignments. By default, purchase contract items are grouped based on the cost centers to which they belong. This app is available for th...	
☐ Purchase Order Items by Account Assignment Analytical Desktop, Smartphone, Tablet F2420	Purchase Order Items by Account Assignment		SAP S/4HANA HANA DB exclusive	With this app, you can display purchase order items based on their account assignments. By default, purchase order items are grouped based on the cost centers to which they belong. For each purchase order item, details...	
Accounts Payable Accountant for China					
☐ Display Supplier Summary - China Analytical	Display Supplier Summary - China		SAP S/4HANA HANA DB exclusive	With this app, you can display a summary of...	

Detail View

List View

Download

Back to Top

How can SAP S/4HANA help ?



**Universal
Journal**



**Embedded
Analytics**



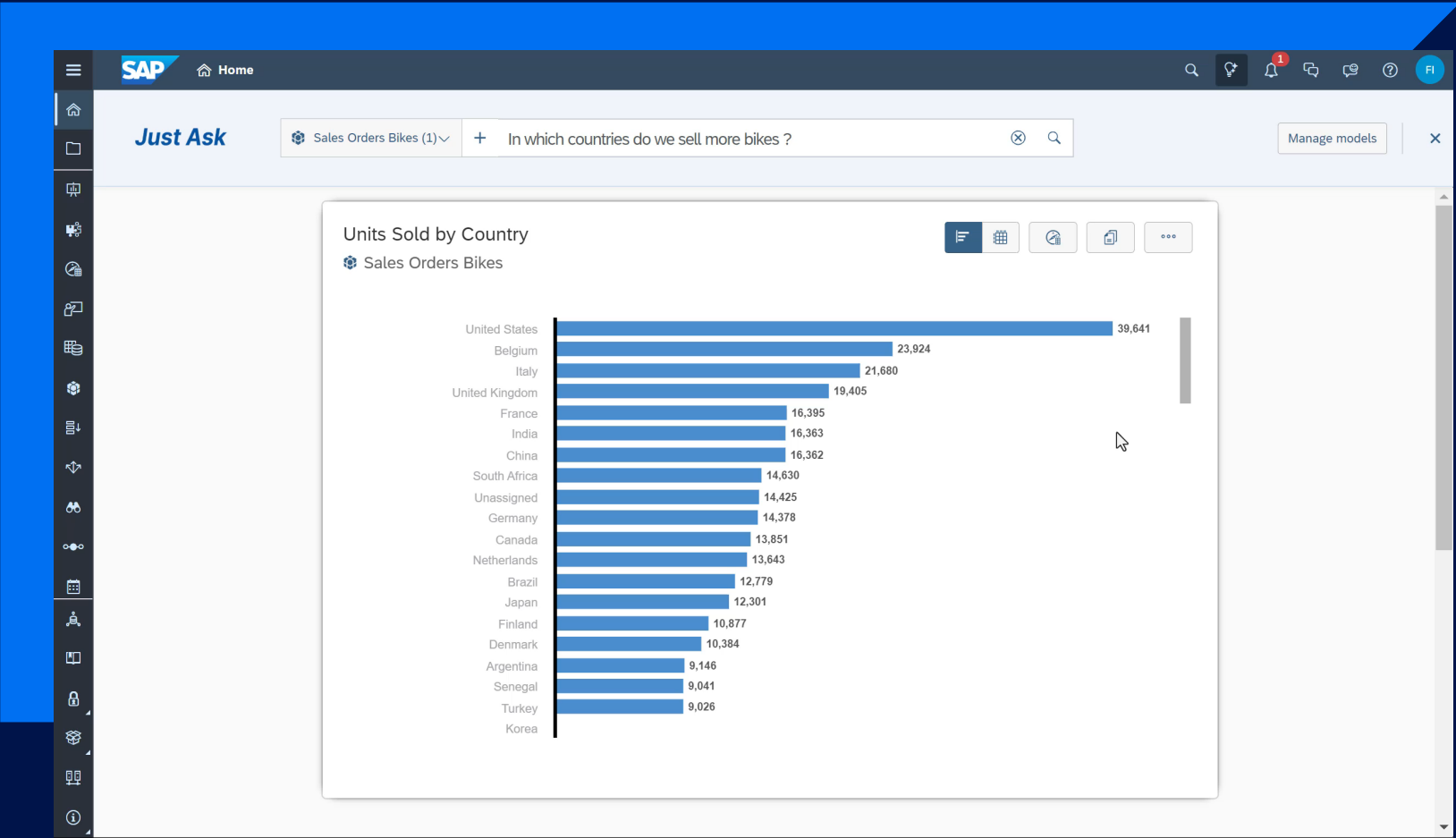
**Advanced
Analytics**

Just Ask

Ask questions in natural language and get answers Immediately

- Get answers in charts and tables
- Leverage autocompletion, recommendation and sample questions
- Powered by AI, that automatically infer similar words based on meaning and generates query
- Custom synonyms for metadata and master data

Note: GA is currently planned for Q1 2024.
This the current state of planning and may be changed by SAP at any time.



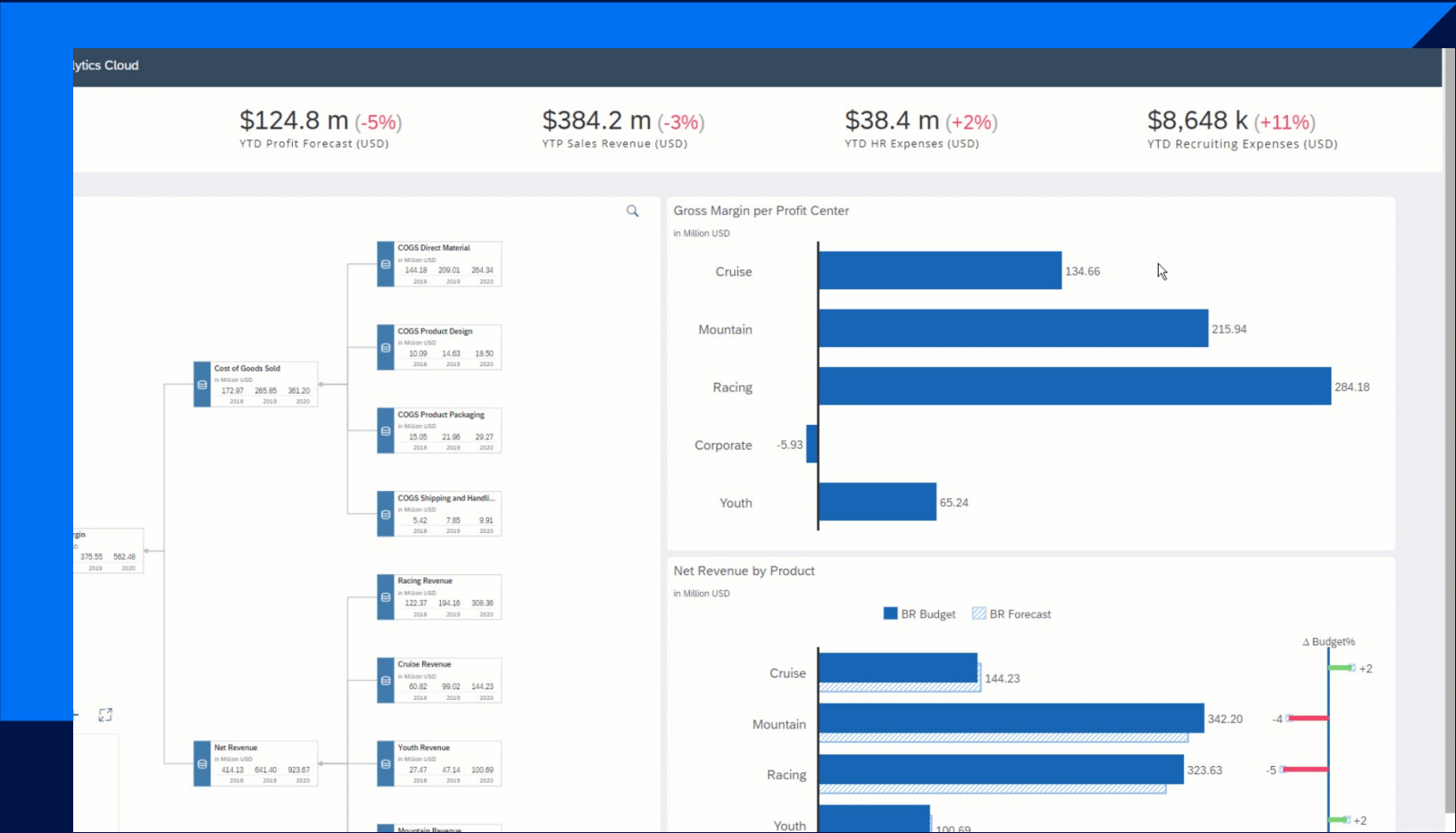
Smart Insights

Explain a data point or its variance with top contributors

- Deviation analysis across the data model
- Based on dimensions cardinality & hierarchies stats

In Context Insights for Businesspeople

- Open up data exploration beyond filter & drill
- Natural language explains top contributors



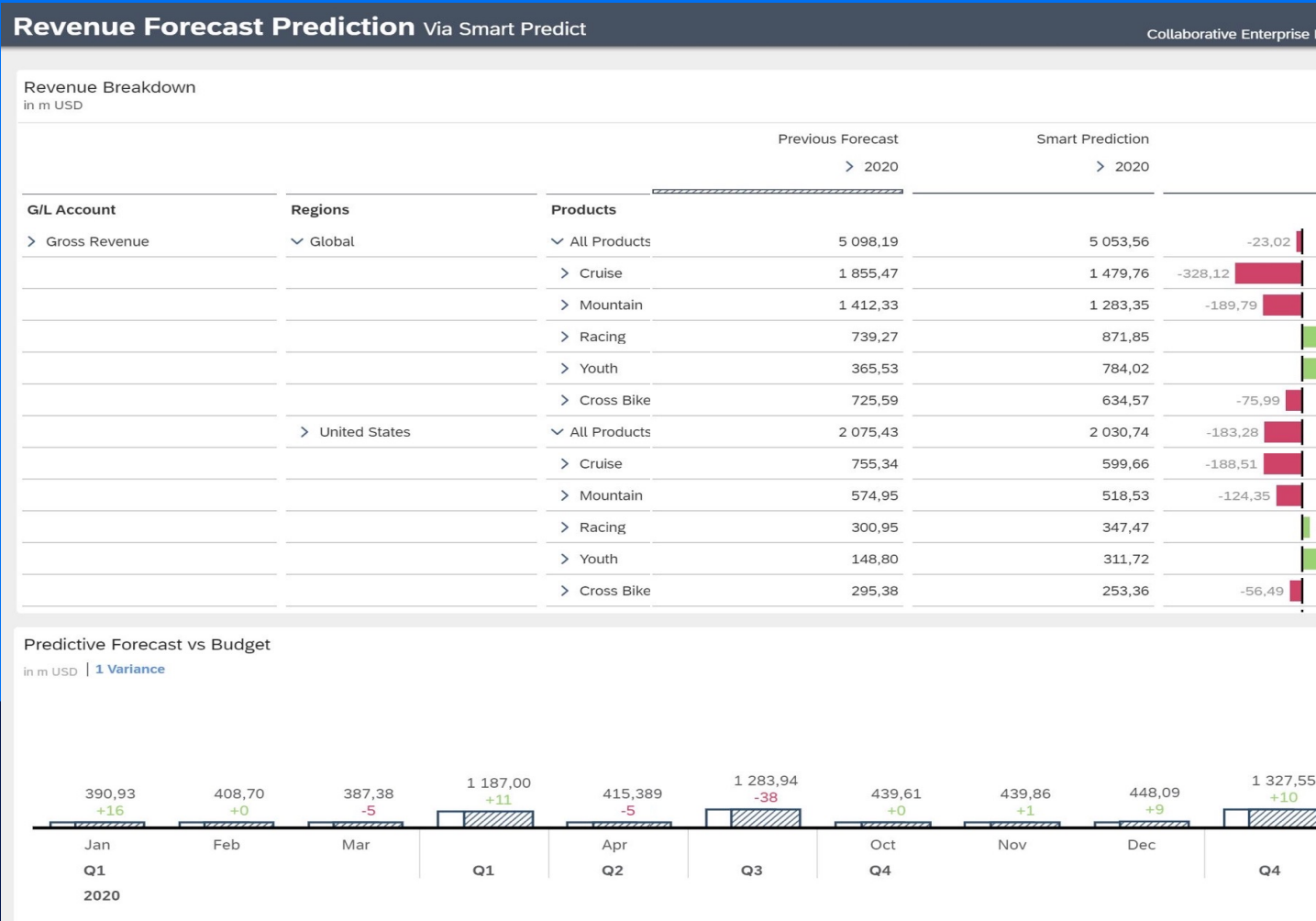
Predictive Planning

Combine the power of planning and predictive forecasting to accelerate planning cycles

Planners generate accurate forecasts on top of actuals to accelerate their day-to-day planning activities

Add predictive forecasts back to planning models to support data-driven business decisions

All without the need for machine learning expertise



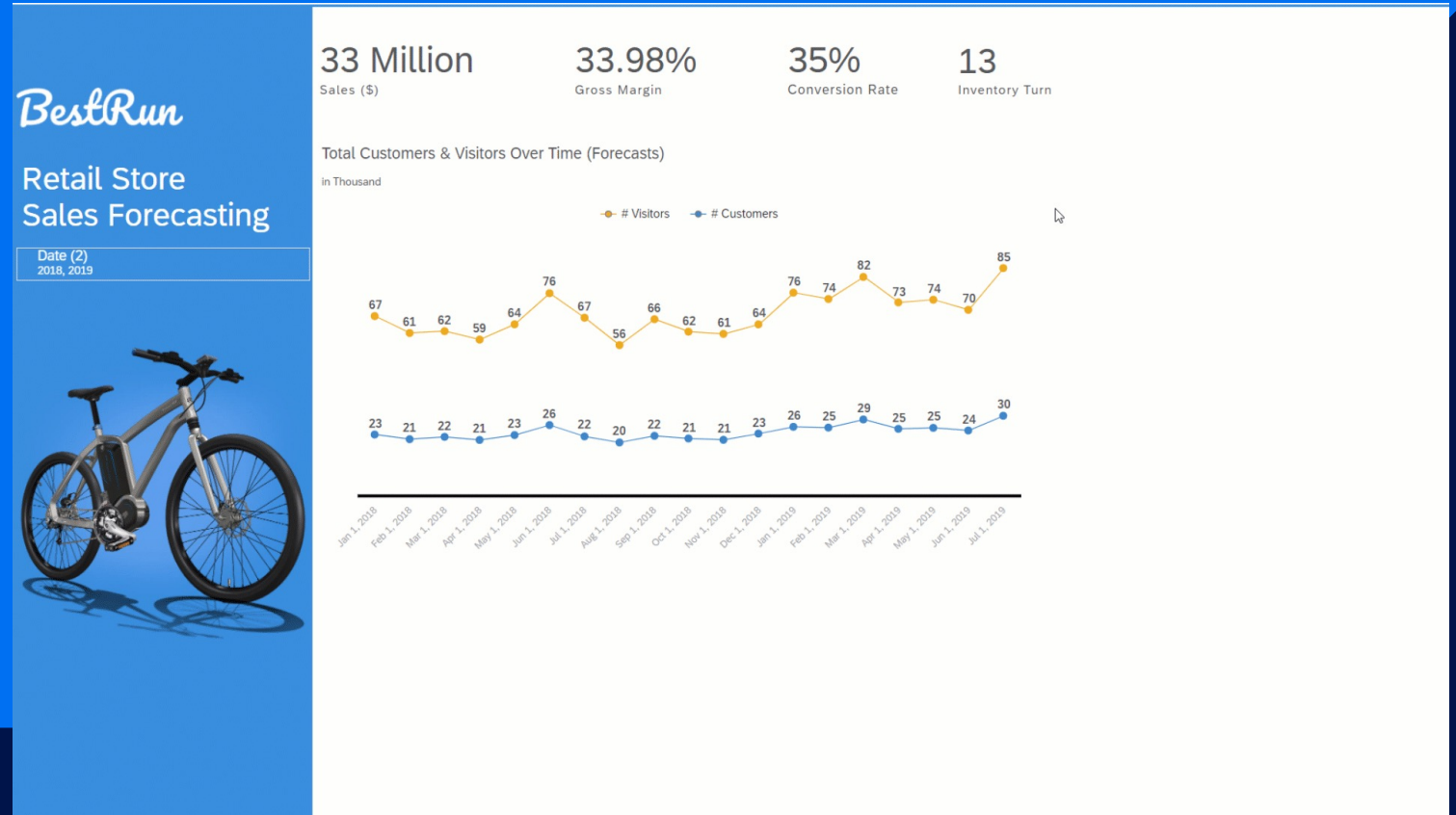
Time Series Forecasting

Predict future values of a series based on historical data to help you make more confident decisions

Automatic forecasting on time series charts, line charts and planning tables

Apply advanced options like linear regression, triple exponential smoothing and include additional inputs

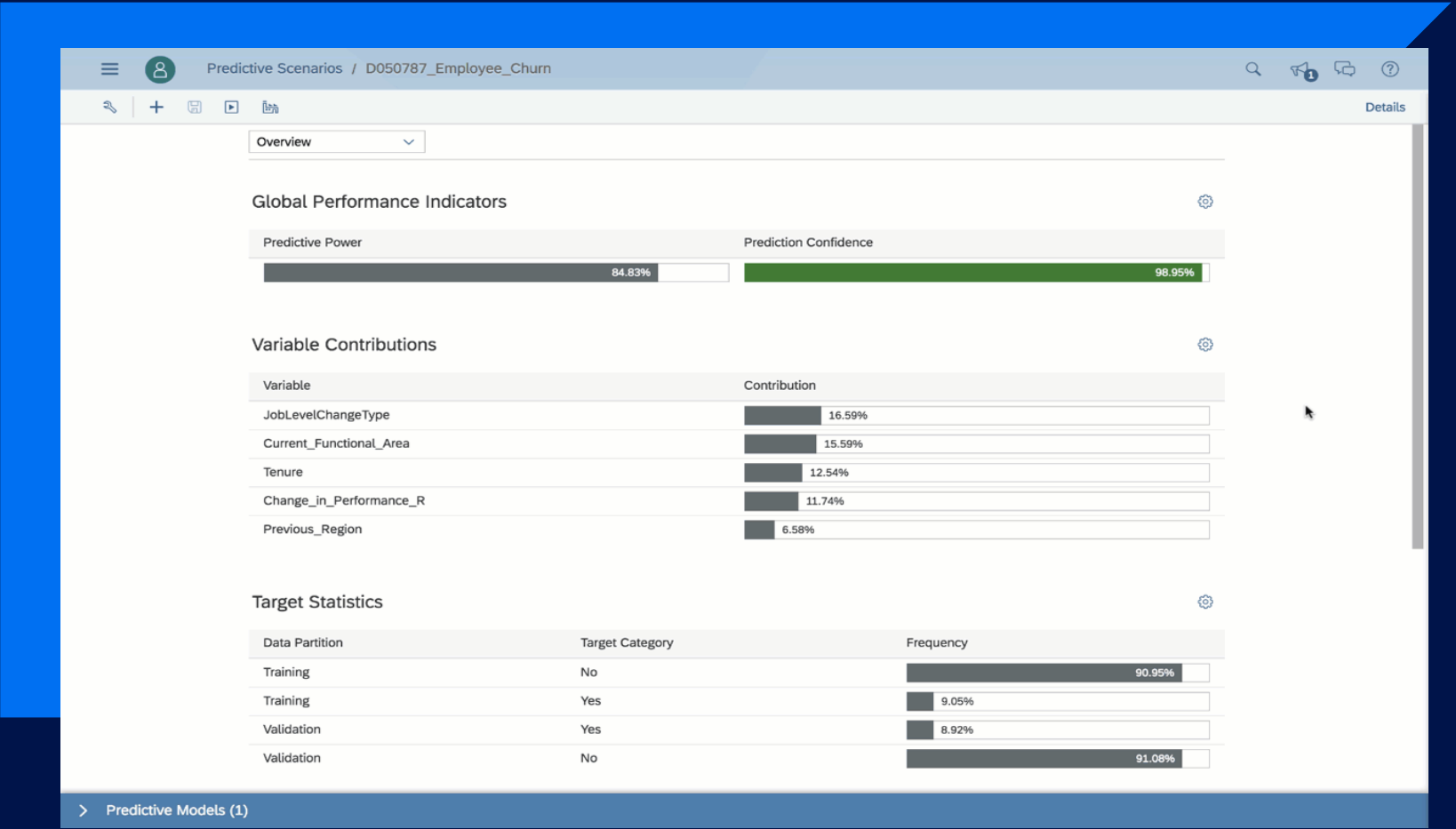
Forecast quality based on MAPE and is displayed as 0-5 rating



Smart Predict

Build trusted and actionable predictions without the help of a data scientist

- Classification: "Create a sorted list of prospects to focus on for this product"
- Regression: "Give me revenue estimates for each customer for the next 6 months"
- Time Series: "Forecast revenue for each product and each point of sales daily for the next 30 days"



Takeaways

Review Fiori Apps Library
For Analytical Apps

Review the embedded Automations
& Business AI

Identify manual tasks and look to
automate

Useful Links

Download full report: [The CFO Agenda: 2024 Finance Key Issues - The Hackett Group](#)

Fiori Apps Library: [SAP Fiori Apps Reference Library \(ondemand.com\)](#)

Videos:

Situation Handling: **GR/IR Processor was Changed**

https://sapvideo.cfapps.eu10-004.hana.ondemand.com/?entry_id=1_5ssphrci

Predictive Planning: <https://www.youtube.com/watch?v=DuY2yQ9SqzQ>

Smart Insights/Smart Discovery/Timeseries Forecasting/Predictive/Just Ask:

<https://pages.community.sap.com/topics/cloud-analytics/augmented-analytics#smart-insights-smart-discovery>

Thank you

Mark Barry

mark.barry@sap.com

0417596902

[LinkedIn](#)

MASTERINGSAP

An SAPinsider Company

#MasteringSAP
#MasteringSAPCollaborate